TEXAS BOARD OF NURSING
Summary Expenditure Report for Appropriation Year 2014
September 1, 2013-August 31, 2014

7001 SAL & WAGES, LINE ITEM EXEMPT 120,000.00	Comptroller Object	Account Title	Year to Date Expenditures
7002 SALWANGES-CLASSANC-PERM FITTM 43,174.5 7017 ONE-TIME MERT INCREASE 10,251.10 7021 ONE-TIME MERT INCREASE 10,251.11 7021 OVERTIME PAY 1,542.11 7022 LONGEVITY PAY 96,778.17 7022 LUMP SUM TERMINATION PAYMENT 22,956.61 7023 SALARY-PERDIEM ALLOWANCE 6,730.00 7032 SALARY-PERDIEM ALLOWANCE 6,730.00 7040 ADDL PAYROLL BERIEMENT COTHER BUFLOY EXPENSE 6,930.00 7042 PAYROLL HEALTH INSURANCE CONTRIBUTION 49,981.0 7041 TRAY IN-STATE HILLEAGE 10,464.41 7102 TRAY IN-STATE-MICLEONTAL EXPEN 6,465.2 7104 TRAY IN-STATE-MICLEONTAL EXPEN 6,465.2 7105 TRAY IN-STATE-MICLEONTAL EXPEN 7,226.4 7107 TRAY IN-STATE-MICLEONTAL EXPEN 7,226.7 7107 TRAY IN-STATE-MICLEONTAL EXPENSES-OVERNIGHT 1,301.7 7107 TRAY IN-STATE-MICLEONTAL EXPENSES-OVERNIGHT 1,302.7 7111 TRAY OLLOG-ST-STALEDAGE 1,232.7	7000	HEALTH PROFESSIONS COUNCIL TRANSFER	65,621.00
7003 SALWAGES CLASSANC-PERM PRTTM 4,174.5 7017 ODE-TIME MERT INCEASE 10,251.1 7021 OVERTIME PAY 1,542.1 7022 LONGEVITY PAY 96,178.1 7023 LUMP SUM TERNINATION PAYMENT 22,956.6 7025 SALARY-PERDIGN ALLOWANCE 8,730.0 7033 EMPLOYER RETIREMENT-OTHER EMPLOY EXPENSE 641.2 7040 ADDL PAYROLL RETIREMENT CONTRIBUTION 25,280.2 7047 PAYROLL HEALTH INSURANCE CONTRIBUTION 49,861.0 7040 PAYROLL RETH INSURANCE CONTRIBUTION 49,861.0 7047 PAYROLL STATE HUS STATE STATE STATES 29,802.2 7101 TRAV IN STATE-GUE TAND FARES 29,802.2 7102 TRAVI NISTATE-GUE TAND FARES 10,464.4 7106 TRAVI INSTATE-BROKUMS IN EMB MEALLOGE EXP 25,377.2 7101 TRAVI OLT-OF-ST-MILEAGE 123.8 7121 TRAV OUT-OF-ST-ACIDIAL EXPENSES-OVERNIGHT 533.4 7121 TRAVI OLT-OF-ST-MILEAGE 123.8 7121 TRAVI OLT-OF-ST-MILEAGE 123.8	7001	SAL & WAGES(LINE ITEM EXEMPT)	120,000.00
7017 ONE-TIME MERT INCREASE 10,251.16 7021 LONGEVITY PAY 15,452.17 7022 LONGEVITY PAY 96,178.17 7023 SALARY PERDIEM ALLOWANCE 8,730.00 7025 SALARY PERDIEM ALLOWANCE 8,730.00 7026 SALARY PERDIEM ALLOWANCE 8,730.00 7027 SALARY PERDIEM ALLOWANCE 8,730.00 7038 EMPLOYEE RETIREMENT OTHER EMPLOY EXPENSE 8,412.00 7040 ADDL PAYROLL NETIREMENT CONTRIBUTION 49,961.00 7041 TRAY IN STATE MILEAGE 10,464.41 7101 TRAY IN STATE MILEAGE 10,464.41 7102 TRAY IN STATE MILEAGE 10,464.41 7103 TRAY IN STATE MILEAGE 10,464.41 7104 TRAY IN STATE MEAL SLODGING 7,139.00 7107 TRAYELIN-STATE MEAL SLODGING 7,139.01 7110 TRAY UNIT-OF-ST-PUB TRANS FARES 7,187.11 7120 TRAY UNIT-OF-ST-PUB TRANS FARES 7,187.11 7121 TRAY OUT-OF-ST-PUB TRANS FARES 7,187.11 7122 TRAY OUT-OF-ST-ACITUAL EXPENSES-OVERNIGHT 633.41 7112 TRAY OUT-OF-ST-ACITUAL EXPENSES-OVERNIGHT 633.41 7121 TRAY OUT-OF-ST-ACITUAL EXPENSES-OVERNIGHT 633.41 7121 TRAY OUT-OF-ST-ACITUAL EXPENSES-OVERNIGHT 633.41 7122 TRAY OUT-OF-ST-ACITUAL EXPENSES-OVERNIGHT 713.01 7124 TRAY OUT-OF-ST-ACITUAL EXPENSES-OVERNIGHT 633.41 7126 TRAY OUT-OF-ST-ACITUAL EXPENSES-OVERNIGHT 633.41 7127 TRAY OUT-OF-ST-ACITUAL EXPENSES-OVERNIGHT 633.41 7121 TRAY OUT-OF-ST-ACITUAL EXPENSES-OVERNIGHT 633.41 7121 TRAY OUT-OF-ST-ACITUAL EXPENSES-OVERNIGHT 633.41 7121 TRAY OUT-OF-ST-ACITUAL EXPENSES 7,833.41 7121 TRAY OUT-OF-ST-ACITUAL EXPENSES 7,833.41 7122 TRAY OUT-OF-ST-ACITUAL EXPENSES 7,833.41 7124 COUD-ST-ACITUAL EXPENSES 7,833.41 7125 TRAY OUT-OF-ST-ACITUAL EXPENS	7002	SAL/WAGES-CLASS&N/C-PERM FULTM	5,277,492.41
7021 OVERTIME PAY			34,174.58
7022 LONGEVITY PAY 96,178.15 7025 SALARY-PERDIEM ALLOWANCE 8,730.00 7025 SALARY-PERDIEM ALLOWANCE 8,730.00 7033 EMPLOYEE RETIREMENT OTHER EMPLOY EXPENSE 611.22 7040 ADDL PAYROLL RETIREMENT CONTRIBUTION 25,280.21 7041 TARAV IN-STATE PUB TRANS FARES 29,280.21 7102 TRAV IN-STATE-FUB TRANS FARES 29,820.21 7104 TRAV IN-STATE-FUB TRANS FARES 19,546.41 7105 TRAV IN-STATE-ACT EXP-OVERNIGHT TRAVEL 1468.81 7106 TRAV IN-STATE-ACT EXP-OVERNIGHT TRAVEL 1468.81 7107 TRAVELIN-STATE (MON-OVERNITE MEALS) 72.26 7107 TRAVELIN-STATE (MON-OVERNITE MEALS) 72.27 7111 TRAV OUT-OF-ST-PUB TRANS FARES 7,187.11 7111 TRAV OUT-OF-ST-AUGHANCE 123.80 7111 TRAV OUT-OF-ST-ACTUAL EXPENSES-OVERNIGHT 633.41 7115 TRAV OUT-OF-ST-ACTUAL EXPENSES-OVERNIGHT 632.44 7121 TRAVEL OSS MEALLODGE-NITE LOCALITY ALLOW 622.44 7124 TRAV DEL SCHALLOGE-NITE L			10,251.16
7023 LUMP SUM TERMINATION PAYMENT 2,956.06 7025 SALARY-PERDIEW ALLOWANCE 8,730.00 7033 EMPLOYEE RETIREMENT OOTHER EMPLOY EXPENSE 641.2 7040 ADDL PAYROLL RETIREMENT CONTRIBUTION 29,862.2 7041 TARA WINSTATE HURSURANCE CONTRIBUTION 49,861.7 7101 TRAV INSTATE MELAGE 10,464.7 7104 TRAV INSTATE MELAGE 10,464.7 7104 TRAV INSTATE MELAGIODGING 7,139.0 7106 TRAVIELIN-STATE MELAGLODGING 7,139.0 7107 TRAVELIN-STATE MELAGLODGING 7,139.0 7107 TRAVELIN-STATE IMPLAGIOLOGING 7,139.0 7107 TRAVELIN-STATE IMPLAGIOLOGING 7,139.0 7111 TRAV OUT-OF-ST-MILLEGE 123.8 7111 TRAV OUT-OF-ST-MILLEGE 123.8 7112 TRAV OUT-OF-ST-MILLEGE 1,33.4 7115 TRAV OUT-OF-ST-MILLEGE 1,30.4 7124 TRAV OUT-OF-ST-MILLEGE 6,901.4 7130 TRAV OS-SRDICMSN MEMBER MEALLODG EXPEN 1,30.4 7124 TR			1,542.14
7025 SALARY-PERDIEM ALLOWANCE 64.12. 7030 ADDL PAYROLI RETIREMENT-OTHER EMPLOY EXPENSE 64.12. 7040 ADDL PAYROLI RETIREMENT CONTRIBUTION 25.280.21 7042 PAYROLI HEALTH INSURANCE CONTRIBUTION 49.861.0 7101 TRAV IN-STATE MILEAGE 10.964.81 7102 TRAV IN-STATE ACT EXP. OVERNIGHT TRAVEL 140.81 7104 TRAV IN-STATE ACT EXP. OVERNIGHT TRAVEL 140.81 7105 TRAV IN-STATE ACT EXP. OVERNIGHT TRAVEL 140.81 7106 TRAVILLIN-STATE (MON-OVERNITE MEALS) 7.22.80 7107 TRAVELIN-STATE (MON-OVERNITE MEALS) 7.22.81 7110 TRAV UNIT-OF-ST-PUB TRANS FARES 7.187.11 7111 TRAV OUT-OF-ST-PUB TRANS FARES 7.187.11 7111 TRAV OUT-OF-ST-MUEDIANT ALE EXPENSES-OVERNIGHT 633.44 7114 TRAV OUT-OF-ST-MUEDIANT ALE EXP 1.33.44 7115 TRAV OUT-OF-ST-MUEDIAN ALE EXPENSES OVERNIGHT 633.44 7124 TRAV OUT-OF-ST-MUEDIAN ALE EXPENSES OVERNIGHT 633.44 7115 TRAV OUT-OF-ST-MUEDIAN ALE EXPENSES OVERNIGHT 633.44 <			
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TRAY IN-STATE MILEAGE			
TRAV IN-STATE MILEAGE			
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7105 TRAVELIN-STATE MEALS/LODGING 7,139.00 7106 TRAVELIN-STATE MEALS/LODGING 7,139.00 7107 TRAVELIN-STATE (NON-OVERNITE/MEALS) 722.60 7110 TRAV INISTATE-BRD/CMSN MEMB MEAL/LODG EXP 25,377.21 7111 TRAV OUT-OF-ST-MILEAGE 123.8 7112 TRAV OUT-OF-ST-MICHAL EXPENSES-OVERNIGHT 633.4 7115 TRAV OUT-OF-ST-MICIDENTAL EXP 1.830.4 7116 TRAVE OOS-BRD/CMSN MEMBER MEAL/LODG EXPEN 9.91.4 7121 TRAVE OOS-BRD/CMSN MEMBER MEAL/LODG EXPEN 941.0 7202 TUITION-EMPLOYEE TRAINING 2.17.72 7202 TUITION-EMPLOYEE TRAINING 2.17.72 7201 NISURANCE PREMIUMS & DEDUCTIBLES 2.041.0 7202 TUITION-EMPLOYEE TRAINING 2.			
7106 TRAVELIN-STATE (NON-OVERNITE MEALS) 7.1360 7107 TRAVI INSTATE (NON-OVERNITE MEALS) 722.66 7110 TRAV INSTATE (NON-OVERNITE MEALS) 722.66 7111 TRAV OUT-OF-ST-AUE DE TRANS FARES 7,187.11 7111 TRAV OUT-OF-ST-ACIDIAL EXPENSES-OVERNIGHT 633.44 7114 TRAV OUT-OF-ST-ACIDIAL EXPENSES-OVERNIGHT 633.47 7115 TRAV OUT-OF-ST-ACIDIAL EXPENSES-OVERNIGHT 1830.47 7116 TRAVO OUT-OF-ST-ACIDIAL EXPENSES-OVERNIGHT 632.44 7116 TRAV OUT-OF-ST-ACIDIAL EXPENSES-OVERNIGHT 6,321.44 7121 TRAV OOS-BRDICMS MEMBER REAL/LODG EXPEN 941.00 7201 TRAV OOS-BRDICMSN MEMBER MEAL/LODG EXPEN 941.00 7201 MEMBERSHIP DUES 3,138.00 7202 TRAV OOS-BRDICMSN MEMBER MEAL/LODG EXPEN 941.00 7203 REGISTRATION FEES-EMPLOYEE TRAINING 21,722.00 7203 REGISTRATION FEES-EMPLOYEE TRAINING 221,722.00 7210 FEES AND OTHER CHARGES 156,171.81 7211 AWARDS 766.93 7212 <td< th=""><td></td><td></td><td></td></td<>			
7107 TRAVEL IN-STATE (NON-OVERNITE MEALS) 72.66 7110 TRAV INSTATE-BRDICMSN MEMB MEAL/LODG EXP 25,377.21 7111 TRAV OUT-OF-ST-PUB TRANS FARES 7,187.11 7112 TRAV OUT-OF-ST-PUB TRANS FARES 7,187.11 7114 TRAV OUT-OF-ST-INCIDENTAL EXP 1,303.41 7115 TRAV OUT-OF-ST-INCIDENTAL EXP 1,803.41 7116 TRAVU OUT-OF-ST-INCIDENTAL EXP 1,803.41 7116 TRAVE OOS MEAL/LOGGE ANTE LOCALITY ALLOW 6,321.44 7124 TRAVI NI ST-TWIN ENG AIRCRAFT MILEAGE 6,901.41 7130 TRAV OOS-BRDICMSN MEMBER MEAL/LODG EXPEN 941.00 7201 MEMBERSHIP DUES 3,138.00 7202 TUITION-EMPLOYEE TRAINING 2,1772.00 7203 TUITION-EMPLOYEE TRAINING 2,1772.00 7204 INSURANCE PREMIUMS & DEDUCTIBLES 20,471.03 7210 FEES AND OTHER CHARGES 156,171.81 7211 FEES FOR RECEIVING ELECTRONIC PAYMENTS 569,168.91 7218 PUBLICATIONS 312,154.99 7221 WITNESS FEES AND ALLOWANCES			7,139.08
7110 TRAV INSTATE-BRDICMSN MEMB MEALLODG EXP 25,377.2 7111 TRAV OUT-OF-ST-MILEAGE 7,187.1 7112 TRAV OUT-OF-ST-AGUERNS FARES 7,187.1 7114 TRAV OUT-OF-ST-AGUERNSES-OVERNIGHT 633.4 7115 TRAV OUT-OF-ST-AGUERNT LEOP 1,830.4 7116 TRAV OUT-OF-ST-MICHAIL EXP 1,830.4 7121 TRAV OUT-OF-ST-MICHAIL EXP 1,830.4 7121 TRAV OOS-BROKOMS MEMBER MEALLODG EXPEN 941.0 7201 MEMBERSHIP DUES 3,138.0 7202 TUTTION-EMPLOYEE TRAINING 2,272.0 7203 REGISTRATION FEES-EMPLOYEE TRAINING 21,772.0 7204 NESURANCE PREMIUMS & DEDUCTBLES 20,471.0 7210 FEES AND OTHER CHARGES 156,171.8 7211 FEES AND OTHER CHARGES 156,171.8 7218 PUBLICATIONS 312,154.9 7219 FEES FOR RECEINING ELECTRONIC PAYMENTS 569,166.9 7221 FEES FOR RECEINING ELECTRONIC PAYMENTS 569,166.9 7222 MITHERS FEES AND ALLOWANCES 11,262.6	7107		722.66
7112 TRAY OUT-OF-ST-MICIDENTAL EXPENSES-OVERNIGHT 633.44 7115 TRAY OUT-OF-ST-INCIDENTAL EXP 1,830.4 7116 TRAYEL OOS MEAL/LODGE-NTE LOCALITY ALLOW 6,321.4 7124 TRAY IN ST-TWIN ENG AIRCRAFT MILEAGE 6,901.4 7130 TRAY OOS-BRD/CMSN MEMBER MEAL/LODG EXPEN 941.00 7201 MEMBERSHIP DUES 3,138.01 7202 TUITION-EMPLOYEE TRAINING 21,772.00 7203 REGISTRATION FEES-EMPLOYEE TRAINING 21,772.00 7204 INSURANCE PREMIUMS & DEDUCTIBLES 20,471.00 7210 FEES AND OTHER CHARGES 156,171.80 7211 AWARDS 766.91 7212 FEES FOR RECEIVING ELECTRONIC PAYMENTS 659,166.91 7219 FEES FOR RECEIVING ELECTRONIC PAYMENTS 659,166.91 7224 WITNESS FEES AND ALLOWANCES 11,722.21 7240 CONDAULTANT SERVICES-COMPUTER 11,722.21 7242 CONSULTANT SERVICES-COMPUTER 11,722.21 7243 EDUCATIONALTRAINING SERVICES 39,930.62 7245 FINANCIAL AND ACCOUNTING SERV	7110		25,377.28
7114 TRAV OUT-OF-ST-INCIDENTAL EXPENSES-OVERNIGHT 6.83.44 7115 TRAV OUT-OF-ST-INCIDENTAL EXP 1,830.4 7116 TRAV OUT-OF-ST-INCIDENTAL EXP 1,830.4 7124 TRAV IN ST-TWIN ENG AIRCRAFT MILEAGE 6,901.4 7130 TRAV OOS-BRDCMSN NEMBER MEALLODG EXPEN 9410.0 7201 MEMBERSHIP DUES 3,138.0 7202 TUITION-EMPLOYEE TRAINING 2,988.6 7203 REGISTRATION FEES-EMPLOYEE TRAINING 21,772.0 7204 INSURANCE PREMIUMS & DEDUCTIBLES 20,471.0 7210 FEES AND OTHER CHARGES 156.171.8 7211 AWARDS 766.9 7218 PUBLICATIONS 312,154.9 7219 FEES FOR RECEIVING ELECTRONIC PAYMENTS 659.166.9 7223 COURT COSTS 519.5 7224 WITNESS FEES AND ALLOWANCES 11,722.2 7240 CONSULTANT SERVICES-COTHER 11,722.2 7240 CONSULTANT SERVICES-COMPUTER 91,462.5 7243 EDUCATIONALTRAINING SERVICES 38,930.6 7245 F	7111	TRAV OUT-OF-ST-PUB TRANS FARES	7,187.16
7116 TRAVEL OOS MEAL/LODGE-NTE LOCALITY ALLOW 6,321.4 7116 TRAVEL OOS MEAL/LODGE-NTE LOCALITY ALLOW 6,321.4 7121 TRAVI NI ST-TWIN ENG AIRCRAFT MILEAGE 6,901.4 7130 TRAV OOS-BRD/CMSN MEMBER MEAL/LODG EXPEN 941.0 7201 MEMBERSHIP DUES 3,138.0 7202 TUITION-EMPLOYEE TRAINING 2,988.6 7203 REGISTRATION FEES-EMPLOYEE TRAINING 21,772.0 7204 INSURANCE PREMIUMS & DEDUCTIBLES 20,471.0 7210 FEES AND OTHER CHARGES 156,171.8 7211 AWARDS 769.9 7218 PUBLICATIONS 312,154.9 7219 FEES FOR RECEIVING ELECTRONIC PAYMENTS 659,166.9 7224 COUNT COSTS 519.5 7224 WITHESS FEES AND ALLOWANCES 11,324.5 7240 CONSULTANT SERVICES 11,324.5 7240 CONSULTANT SERVICES OTHER 11,722.2 7242 CONSULTANT SERVICES OTHER 11,722.2 7243 EDUCATIONALTRAINING SERVICES 39,900.6 7245 FINAN	7112	TRAV OUT-OF-ST-MILEAGE	123.84
7116 TRAVEL OOS MEAL/LODGE-NTE LOCALITY ALLOW 6,321.4 7124 TRAV IN ST-TWIN ENG AIRCRAFT MILEAGE 6,901.4 7130 TRAV OOS-BRDIOMSN MEMBER MEAL/LODG EXPEN 941.00 7201 MEMBERSHIP DUES 3,138.0 7202 TUITION-EMPLOYEE TRAINING 2,772.0 7203 REGISTRATION FEES-EMPLOYEE TRAINING 21,772.0 7204 INSURANCE PREMIUMS & DEDUCTIBLES 20,471.0 7210 FEES AND DOTHER CHARGES 156,171.8 7211 AWARDS 766.9 7218 PUBLICATIONS 312,154.9 7223 COURT COSTS 519.5 7223 COURT COSTS 519.5 7240 CONSULTANT SERVICES-OTHER 11,722.2 7242 CONSULTANT SERVICES COMPUTER 91,462.5 7243 EDUCATIONAL/TRAINING SERVICES 39,903.6 7245 FINANCIAL AND ACCOUNTING SERV 25,001.2 7245 FINANCIAL AND ACCOUNTING SERV 25,001.2 7254 OTHER WITNESS FEES 3,362.1 7266 RP-BUILDINGSMAINTENANCE & REPAIR-EXP	7114	TRAV OUT-OF-ST-ACTUAL EXPENSES-OVERNIGHT	633.46
7124 TRAV IN ST-TWIN ENG AIRCRAFT MILEAGE 6,901.4 7130 TRAV OOS-BRDICMSN MEMBER MEAL/LODG EXPEN 941.0 7201 MEMBERSHIP DUES 3,138.0 7202 TUITION-EMPLOYEE TRAINING 2,988.6 7203 REGISTRATION FEES-EMPLOYEE TRAINING 21,772.0 7204 INSURANCE PREMIUMS & DEDUCTIBLES 20,471.0 7210 FEES AND OTHER CHARGES 156,171.8 7211 FEES AND OTHER CHARGES 156,171.8 7218 PUBLICATIONS 312,154.9 7219 FEES FOR RECEIVING ELECTRONIC PAYMENTS 659,166.9 7223 COURT COSTS 519.5 7224 WITNESS FEES AND ALLOWANCES 11,324.5 7240 CONSULTANT SERVICES-COMPUTER 91.462.5 7241 CONSULTANT SERVICES COMPUTER 91.462.5 7242 CONSULTANT SERVICES COMPUTER 91.462.5 7243 EDUCATIONAL/TRAINING SERVICES 39.900.6 7244 MEDICAL SERVICES 1,160.0 7248 MEDICAL SERVICES 1,160.0 7254 OTHER WITNESS FEES	7115	TRAV OUT-OF-ST-INCIDENTAL EXP	1,830.41
7130 TRAV OOS-BRD/CMSN MEMBER MEAL/LODG EXPEN 941.00 7201 MEMBERSHIP DUES 3,138.00 7202 TUTITION-EMPLOYEE TRAINING 2,988.66 7203 REGISTRATION FEES-EMPLOYEE TRAINING 21,772.01 7204 INSURANCE PREMIUMS & DEDUCTIBLES 156,171.81 7210 FEES AND OTHER CHARGES 156,171.81 7211 AWARDS 766.99 7218 PUBLICATIONS 312,154.94 7219 FEES FOR RECEIVING ELECTRONIC PAYMENTS 659,166.90 7223 COURT COSTS 519.51 7240 CONSULTANT SERVICES-OTHER 11,722.21 7242 CONSULTANT SERVICES-OTHER 11,722.21 7243 EDUCATIONAL/TRAINING SERVICES 39,30.61 7245 FINANCIAL AND ACCOUNTING SERVICES 39,30.61 7254 OTHER PROFESS	7116		6,321.44
7201 MEMBERSHIP DUES 3,138.0t 7202 TUITION-EMPLOYEE TRAINING 2,988.6t 7203 REGISTRATION FEES-EMPLOYEE TRAINING 21,772.0t 7204 INSURANCE PREMIUMS & DEDUCTIBLES 20,471.0t 7210 FEES AND OTHER CHARGES 156,171.8t 7211 AWARDS 766.9t 7218 PUBLICATIONS 312,154.9t 7219 FEES FOR RECEIVING ELECTRONIC PAYMENTS 659,166.9t 7223 COURT COSTS 519.5t 7224 WITNESS FEES AND ALLOWANCES 11,324.5t 7240 CONSULTANT SERVICES-COTHER 11,722.2t 7242 CONSULTANT SERVICES-COMPUTER 91,462.5t 7243 EDUCATIONAL/TRAINING SERVICES 39,930.6t 7244 MEDICAL SERVICES 1,160.0t 7245 FINANCIAL AND ACCOUNTING SERV 25,001.2t 7248 MEDICAL SERVICES 1,160.0t 7253 OTHER PROPESSIONAL SERVICES 3,352.1t 7262 PERS PROP-MAINT & REPAIR-COMP SETWRE-EXP 49,041.4t 7262 PERS PROP-MAINT & REPAIR-EX	7124		6,901.45
7202 TUITION-EMPLOYEE TRAINING 2,988.66 7203 REGISTRATION FEES-EMPLOYEE TRAINING 21,772.01 7204 INSURANCE PREMIUMS & DEDUCTIBLES 20,471.01 7210 FEES AND OTHER CHARGES 156,171.86 7211 AWARDS 766.99 7218 PUBLICATIONS 312,154.91 7219 FEES FOR RECEIVING ELECTRONIC PAYMENTS 659,166.91 7223 COURT COSTS 519.55 7242 WITNESS FEES AND ALLOWANCES 11,324.51 7240 CONSULTANT SERVICES-COMPUTER 11,722.21 7242 CONSULTANT SERVICES-COMPUTER 91,462.56 7243 EDUCATIONAL/TRAINING SERVICES 39,930.67 7245 FINANCIAL AND ACCOUNTING SERV 25,001.21 7248 FINANCIAL AND ACCOUNTING SERV 25,001.21 7253 OTHER PROFESSIONAL SERVICES 11,160.00 7253 OTHER PROFESSIONAL SERVICES 11,160.00 7254 OTHER WITNESS FEES 3,352.11 7266 PR-BUILDINGS/MAINTENANCE & REPAIR-EXP 49,014.41 7266 <t< th=""><td></td><td></td><td>941.00</td></t<>			941.00
7203 REGISTRATION FEES-EMPLOYEE TRAINING 21,772.00 7204 INSURANCE PREMIUMS & DEDUCTIBLES 20,471.00 7210 FEES AND OTHER CHARGES 156,171.80 7211 AWARDS 766,98 7218 PUBLICATIONS 312,154.99 7219 FEES FOR RECEIVING ELECTRONIC PAYMENTS 659,166.99 7223 COURT COSTS 519,56 7224 WITNESS FEES AND ALLOWANCES 11,324.56 7240 CONSULTANT SERVICES-COMPUTER 91,462.56 7242 CONSULTANT SERVICES-COMPUTER 91,462.56 7243 EDUCATIONAL/TRAINING SERVICES 39,306. 7245 FINANCIAL AND ACCOUNTING SERV 25,001.21 7243 MEDICAL SERVICES 1,160.00 7248 MEDICAL SERVICES 80,174.71 7254 OTHER PROFESSIONAL SERVICES 80,174.71 7254 OTHER PROFESSIONAL SERVICES 80,174.71 7262 PERS PROP-MAINT & REPAIR-COMP SETWRE-EXP 49,041.44 7265 PERS PROP-MAINT & REPAIR-COMP SEQUIP-EXP 12,209.81 7277			3,138.00
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7984 UNEMP COMP BEN-SP FD/ACCT 0001, 0165 12,558.43	7961	STS (TEX-AN) TRANSFERS TO GR FUND 0001	22,021.41
			40,485.32
Total Expenditures 10,918,936.90	7984		12,558.43
		Total Expenditures	10,918,936.90